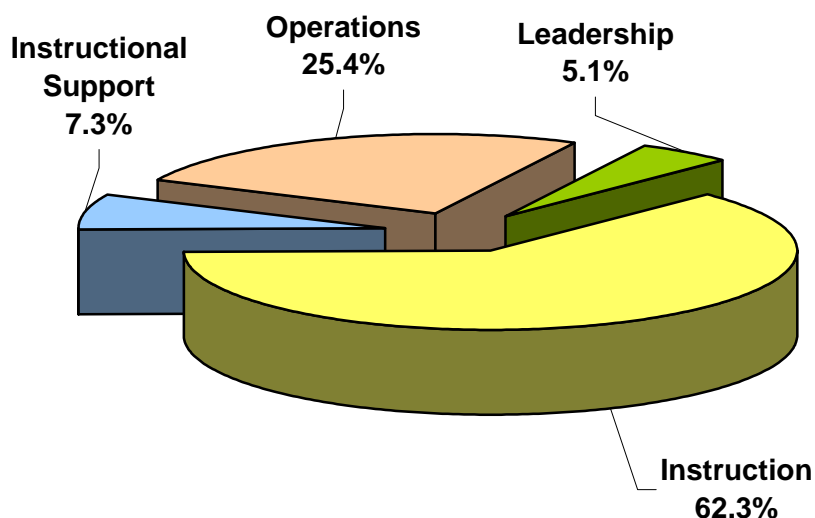
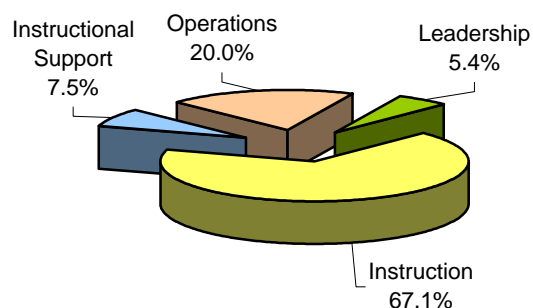


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 397	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,174,268	\$5,477	62.3%
Instructional Support	\$253,215	\$638	7.3%
Operations	\$887,509	\$2,236	25.4%
Leadership	\$177,068	\$446	5.1%
School Operating Expenditures	\$3,492,060	\$8,796	100.0%